

October 2009 CMU Staff/Faculty Population Report

10/19/2009

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
BROADCASTING										
BH-1	Hourly	3	2	1	0	2	1	31	3	\$ 30,437
BH-2	Hourly	4	4	0	0	1	3	51	20	\$ 45,895
BH-3	Hourly	5	5	0	0	0	5	50	15	\$ 50,819
BH-4	Hourly	2	2	0	0	0	2	57	29	\$ 63,669
BS-2	Salaried	3	3	0	0	2	1	47	12	\$ 38,025
BS-3	Salaried	5	5	0	0	1	4	49	10	\$ 41,290
BS-5	Salaried	3	3	0	0	1	2	55	21	\$ 59,967
TOTALS		25	24	1	0	7	18			
% of Totals for Faculty/Staff		1%	1%	1%	0%	1%	2%			
OFFICE PROFESSIONAL										
OP-3		3	2	1	1	3	0	53	6	\$ 24,343
OP-4		80	64	16	0	77	3	47	7	\$ 27,422
OP-5		146	136	10	5	142	4	47	11	\$ 31,137
OP-6		102	98	4	0	102	0	51	17	\$ 37,300
TOTALS		331	300	31	6	324	7			
% of Totals for Faculty/Staff		13%	13%	16%	2%	24%	1%			
PROFESSIONAL & ADMINISTRATIVE										
PH-1	Hourly	1	1	0	0	1	0	48	1	\$ 31,387
PH-2	Hourly	53	47	6	7	50	3	44	7	\$ 36,462
PH-3	Hourly	57	54	3	10	45	12	47	9	\$ 43,342
PS-2	Salaried	13	12	1	0	9	4	35	7	\$ 37,883
PS-3	Salaried	328	317	11	22	197	131	40	8	\$ 45,206
PS-4	Salaried	194	194	0	17	88	106	45	11	\$ 65,562
PS-5	Salaried	73	73	0	9	41	32	52	14	\$ 85,993
PS-6	Salaried	18	18	0	4	10	8	50	13	\$ 102,897
PS-97	MI Special Olympics - Salaried	22	21	1	1	14	8	43	9	\$ 48,909
PS-99	Unclassified	3	3	0	1	1	2	46	5	\$ 196,681
PH-97	MI Special Olympics - Hourly	3	2	1	0	3	0	44	8	\$ 30,258
TOTALS		765	742	23	71	459	306			
% of Totals for Faculty/Staff		31%	33%	12%	28%	33%	28%			
REGULAR FACULTY										
% of Totals for Faculty/Staff		26%	26%	0%	47%	18%	37%			
TEMPORARY FACULTY										
% of Totals for Faculty/Staff		14%	9%	70%	16%	14%	15%			

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
POLICE										
PD-1		1	1	0	0	0	1	52	21	\$ 36,296
PD-2		14	14	0	2	2	12	38	9	\$ 49,332
TOTALS		15	15	0	2	2	13			
% of Totals for Faculty/Staff		1%	1%	0%	0%	0%	1%			
SERVICE MAINTENANCE										
SM-2		84	84	0	4	59	25	52	19	\$ 27,860
SM-4		13	13	0	0	1	12	42	6	\$ 30,253
SM-6		26	26	0	3	2	24	49	19	\$ 33,705
SM-7		1	1	0	0	0	1	43	0	\$ 39,520
SM-8		42	42	0	1	3	39	50	19	\$ 44,683
SM-10		14	14	0	1	0	14	51	15	\$ 48,567
TOTALS		180	180	0	9	65	115			
% of Totals for Faculty/Staff		7%	8%	0%	4%	5%	10%			
SUPERVISORY/TECHNICAL										
ST-3		8	7	1	0	7	1	43	6	\$ 26,733
ST-4		29	29	0	2	25	4	46	14	\$ 31,767
ST-5		35	35	0	0	31	4	45	11	\$ 36,654
ST-6		23	21	2	1	10	13	49	14	\$ 40,115
ST-7		19	19	0	1	3	16	51	14	\$ 50,462
ST-8		1	1	0	0	0	1	53	1	\$ 61,069
TOTALS		115	112	3	4	76	39			
% of Totals for Faculty/Staff		5%	5%	2%	2%	6%	4%			
SENIOR OFFICER										
% of Totals for Faculty/Staff		2%	2%	0%	2%	1%	3%			

FACULTY		STAFF		TOTAL EMPLOYEES		% of Total	
Total	1007	Total	1471	Total	2478		
Full Time	869	Full Time	1413	Full Time	2282	92%	
Part Time	138	Part Time	58	Part Time	196	8%	
Minorities	161	Minorities	96	Minorities	257	10%	
Female	426	Female	945	Female	1371	55%	
Male	581	Male	526	Male	1107	45%	

This report includes faculty and staff who are currently in "benefit eligible" positions and does not include temporary staff or student employees.

October 2009 CMU Staff/Faculty Population Report

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Broadcasting Totals	25	24	1	0	7	18	49	15	\$ 46,270
Governmental Relations & Public Affairs	25	24	1	0	7	18	49	15	\$ 46,270

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Police Totals	15	15	0	2	2	13	39	10	\$ 48,463
Finance & Administrative Services	15	15	0	2	2	13	39	10	\$ 48,463

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Office Professional Totals	331	300	31	6	324	7	48	12	\$ 32,077
Academic Affairs Division	241	220	21	3	238	3	49	12	\$ 32,136
Finance & Administrative Services	68	61	7	3	64	4	47	12	\$ 31,591
Governmental Relations & Public Affairs	1	1	0	0	1	0	59	11	\$ 34,778
President's Division	10	9	1	0	10	0	53	16	\$ 33,921
Advancement Division	11	9	2	0	11	0	45	11	\$ 31,868

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Service Maintenance Totals	180	180	0	9	65	115	50	18	\$ 34,477
Finance & Administrative Services	180	180	0	9	65	115	50	18	\$ 34,477

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Supervisory/Technical Totals	115	112	3	4	76	39	47	13	\$ 37,917
Academic Affairs Division	71	70	1	4	50	21	48	13	\$ 37,849
Finance & Administrative Services	42	41	1	0	26	16	47	13	\$ 38,366
President's Division	2	1	1	0	0	2	28	1	\$ 30,919

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Professional & Administrative	765	742	23	71	459	306	44	9	\$ 55,463
Academic Affairs Division	483	469	14	54	306	177	44	9	\$ 54,707
Finance & Administrative Services	189	183	6	11	107	82	42	10	\$ 54,999
Governmental Relations & Public Affairs	6	6	0	0	3	3	54	17	\$ 65,046
President's Division	56	54	2	6	26	30	39	8	\$ 58,427
Advancement Division	31	30	1	0	17	14	43	7	\$ 60,627

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Senior Officer Totals	40	40	0	4	12	28	53	14	\$ 134,616
Academic Affairs Division	28	28	0	3	9	19	53	14	\$ 130,903
Finance & Administrative Services	6	6	0	0	1	5	55	15	\$ 146,548
Governmental Relations & Public Affairs	3	3	0	0	1	2	53	16	\$ 148,238
President's Division	2	2	0	1	1	1	46	2	\$ 143,240
Advancement Division	1	1	0	0	0	1	55	10	\$ 108,884

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Regular Faculty Totals	653	653	0	121	240	413	50	14	N/A
Academic Affairs Division	618	618	0	113	233	385	51	14	
President's Division	35	35	0	8	7	28	40	6	

	TOTAL	FULL TIME	PART TIME	MINORITIES	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Temporary Faculty Totals	354	216	138	40	186	168	0	0	N/A
Academic Affairs Division	352	215	137	39	186	166	45	8	
President's Division	2	1	1	1	0	2	31	2	

Division Totals	Total	FT	PT	Minority	Female	Male
Academic Affairs Division	1793	1620	173	216	1022	771
Academic Affairs Percent of Total	72%	71%	88%	84%	75%	70%
Finance & Administrative Services	500	486	14	25	265	235
Finance & Admin. Svs Percent of Total	20%	21%	7%	10%	19%	21%
Gov't Relations & Public Affairs	35	34	1	0	12	23
Gov't Relations Percent of Total	1%	1%	1%	0%	1%	2%
President's Division	107	102	5	16	44	63
President's Div. Percent of Total	4%	4%	3%	6%	3%	6%
Advancement Division	43	40	3	0	28	15
Advancement Div. Percent of Total	2%	2%	2%	0%	2%	1%

This report includes faculty and staff who are currently in "benefit eligible" positions and does not include temporary staff or student employees.