

Central Michigan University
General Fund Financial Projections
FY 2023-24 and FY 2024-25

	FY 2023-24 Budget	FY 2024-25 Projection
Revenue		
Tuition	\$ 209,820,750	\$ 214,235,379
State Appropriations	96,447,437	96,810,605
Other Revenue/Transfers	50,315,280	46,015,441
Total Revenue	<u>356,583,467</u>	<u>357,061,425</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 356,583,467</u>	<u>\$ 357,061,425</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>