

Central Michigan University
General Fund Financial Projections
FY 2024-25 and FY 2025-26

	FY 2024-25 Budget	FY 2025-26 Projection
Revenue		
Tuition	\$ 221,740,499	\$ 233,726,679
State Appropriations	97,695,600	97,695,600
Other Revenue/Transfers	46,882,305	45,233,533
Total Revenue	<u>366,318,404</u>	<u>376,655,812</u>
Expenditures		
Compensation, Supplies & Equipment	<u>\$ 366,318,404</u>	<u>\$ 376,655,812</u>
Net Margin	<u>\$ -</u>	<u>\$ -</u>