

December 2024 CMU Staff/Faculty Population Report

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
	BROADCASTING									
BH-1	Hourly	2	2	0	1	0	2	24	0	\$ 36,192
BH-2	Hourly	1	1	0	0	1	0	50	22	\$ 43,826
BH-3	Hourly	7	6	1	0	1	6	44	6	\$ 59,313
BH-4	Hourly	3	3	0	0	0	3	44	8	\$ 74,852
BS-2	Salaried	3	3	0	0	3	0	34	2	\$ 44,592
BS-3	Salaried	3	3	0	0	1	2	64	17	\$ 41,468
BS-4	Salaried	1	1	0	0	0	1	32	2	\$ 53,000
BS-5	Salaried	4	4	0	0	1	3	43	9	\$ 64,180
	TOTALS	24	23	1	1	7	17			
	% of Totals for Faculty/Staff	1%	1%	2%	0%	1%	2%			
	OFFICE PROFESSIONAL									
OP-4	Hourly	5	5	0	0	5	0	63	23	\$ 35,647
OP-5	Hourly	59	52	7	2	56	3	47	8	\$ 35,361
OP-6	Hourly	141	140	1	6	130	11	52	11	\$ 39,843
	TOTALS	205	197	8	8	191	14			
	% of Totals for Faculty/Staff	10%	9%	16%	3%	16%	1%			
	PROFESSIONAL & ADMINISTRATIVE									
PS-0	Salaried	0	0	0	0	0	0	0	0	\$ -
PH-0	Hourly	0	0	0	0	0	0	0	0	\$ -
PN	Salaried	7	5	2	0	6	1	49	12	\$ 50,167
PS	Salaried	718	716	2	100	440	278	43	9	\$ 71,943
PH	Hourly	59	55	4	9	51	8	44	7	\$ 46,416
	TOTALS	784	776	8	109	497	287			
	% of Totals for Faculty/Staff	37%	37%	16%	34%	42%	30%			
	DISPATCHERS									
DS-1	Hourly	6	6	0	0	5	1	48	8	\$ 49,732
	% of Totals for Faculty/Staff	0.3%	0.3%	0.0%	0.0%	0.4%	0.1%			
	POLICE									
PD-1	Hourly	0	0	0	0	0	0	0	0	\$ -
PD-2	Hourly	15	15	0	3	3	12	46	7	\$ 60,466
	TOTALS	15	15	0	3	3	12			
	% of Totals for Faculty/Staff	1%	1%	0%	1%	0%	1%			
	SERGEANTS									
SG-3	Hourly	4	4	0	0	0	4	47	16	\$ 79,950
	% of Totals for Faculty/Staff	0.2%	0.2%	0.0%	0.0%	0.0%	0.4%			
	LIEUTENANTS									
LT	Hourly	3	3	0	0	0	3	46	22	\$ 98,000
	% of Totals for Faculty/Staff	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%			

LEVEL		TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
	SERVICE MAINTENANCE									
SM-2	Hourly	73	73	0	6	28	45	43	7	\$ 31,931
SM-4	Hourly	16	16	0	0	0	16	41	7	\$ 37,918
SM-6	Hourly	16	16	0	2	1	15	51	13	\$ 41,046
SM-7	Hourly	4	4	0	0	0	4	63	31	\$ 51,168
SM-8	Hourly	34	34	0	0	1	33	51	11	\$ 56,234
SM-10	Hourly	15	15	0	0	0	15	48	8	\$ 61,714
SM-11	Hourly	6	6	0	2	0	6	53	16	\$ 69,036
	TOTALS	164	164	0	10	30	134			
	% of Totals for Faculty/Staff	8%	8%	0%	3%	3%	14%			
	SUPERVISORY TECHNICAL									
ST-3	Hourly	1	1	0	0	1	0	63	16	\$ 31,865
ST-4	Hourly	18	18	0	1	13	5	33	5	\$ 34,105
ST-5	Hourly	23	23	0	4	19	4	46	10	\$ 42,369
ST-6	Hourly	25	25	0	0	20	5	48	10	\$ 45,821
ST-7	Hourly	13	13	0	0	2	11	54	14	\$ 62,050
ST-8	Hourly	5	5	0	0	0	5	49	11	\$ 80,288
	TOTALS	85	85	0	5	55	30			
	% of Totals for Faculty/Staff	4%	4%	0%	2%	5%	3%			
	SENIOR OFFICER									
	Hourly	44	44	0	4	17	27	55	14	\$ 245,516
	% of Totals for Faculty/Staff	2%	2%	0%	1%	1%	3%			
	REGULAR FACULTY									
	Hourly	524	524	0	136	235	289	52	15	\$ -
	% of Totals for Faculty/Staff	25%	25%	0%	43%	20%	30%			
	FIXED-TERM FACULTY									
	Hourly	222	192	30	31	118	104	50	8	\$ -
	% of Totals for Faculty/Staff	10%	9%	60%	10%	10%	11%			
	MEDICAL FACULTY									
	Hourly	38	35	3	3	17	21	49	6	\$ -
	% of Totals for Faculty/Staff	2%	2%	6%	1%	1%	2%			
	POST DOC FACULTY									
	Hourly	11	11	0	7	5	6	34	1	\$ -
	% of Totals for Faculty/Staff	1%	1%	0%	2%	0%	1%			
	FACULTY									
Total	795	Total	1334	Total	2129					% of Total
Full Time	762	Full Time	1317	Full Time	2079					98%
Part Time	33	Part Time	17	Part Time	50					2%
Minoritized	177	Minoritized	140	Minoritized	317					15%
Female	375	Female	805	Female	1180					55%
Male	420	Male	529	Male	949					45%

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Broadcasting Totals	24	23	1	1	7	17	43	8	\$ 55,161
Government & External Relations	24	23	1	1	7	17	43	8	\$ 55,161

Office Professional Totals	205	197	8	8	191	14	51	10	\$ 38,451
Academic Affairs Division	107	103	4	2	104	3	50	10	\$ 38,717
Finance & Administrative Services	37	36	1	2	32	5	49	10	\$ 37,622
Government & External Relations	2	2	0	0	2	0	61	7	\$ 36,608
President's Division	7	6	1	1	6	1	37	4	\$ 34,347
Student Affairs	11	9	2	1	11	0	55	9	\$ 39,064
Student Recruitment & Retention	32	32	0	2	27	5	53	12	\$ 39,314
University Advancement	9	9	0	0	9	0	51	12	\$ 38,480

Professional & Administrative	784	776	8	109	497	287	43	9	\$ 69,828
Academic Affairs Division	345	338	7	37	259	86	46	9	\$ 67,735
Finance & Administrative Services	82	82	0	10	57	25	46	12	\$ 73,200
Government & External Relations	6	6	0	0	4	2	44	12	\$ 98,550
President's Division	197	197	0	25	70	127	41	8	\$ 76,178
Student Affairs	59	58	1	16	39	20	37	6	\$ 57,699
Student Recruitment & Retention	67	67	0	19	46	21	38	8	\$ 61,924
University Advancement	28	28	0	2	22	6	43	9	\$ 79,379

Dispatchers	6	6	0	0	5	1	48	8	\$ 49,732
Finance & Administrative Services	6	6	0	0	5	1	48	8	\$ 49,732

Police Totals	15	15	0	3	3	12	46	7	\$ 60,466
Finance & Administrative Services	15	15	0	3	3	12	46	7	\$ 60,466

Sergeant Totals	4	4	0	0	0	4	47	16	\$ 79,950
Finance & Administrative Services	4	4	0	0	0	4	47	16	\$ 79,950

Lieutenants Totals	3	3	0	0	0	3	46	22	\$ 98,000
Finance & Administrative Services	3	3	0	0	0	3	46	22	\$ 98,000

Service Maintenance Totals	164	164	0	10	30	134	47	9	\$ 42,993
Finance & Administrative Services	158	158	0	10	30	128	47	9	\$ 42,494
Student Affairs	6	6	0	0	0	6	47	12	\$ 56,156

Supervisory/Technical Totals	85	85	0	5	55	30	45	10	\$ 46,751
Academic Affairs	47	47	0	5	34	13	43	8	\$ 42,667
Finance & Administrative Services	21	21	0	0	13	8	48	10	\$ 50,331
President's Division	11	11	0	0	3	8	48	15	\$ 57,799
Student Affairs	1	1	0	0	0	1	54	7	\$ 41,725
Student Recruitment & Retention	5	5	0	0	5	0	53	17	\$ 46,808

	TOTAL	FULL TIME	PART TIME	MINORITIZED	FEMALE	MALE	AVG AGE	AVG YRS SERV	AVERAGE ANNUALIZED SALARY
Senior Officer Totals	44	44	0	4	17	27	55	14	\$ 245,516
Academic Affairs Division	25	25	0	2	7	18	56	14	\$ 245,490
Finance & Administrative Services	5	5	0	0	3	2	54	21	\$ 212,589
Government & External Relations	1	1	0	0	0	1	59	23	\$ 194,395
President's Division	9	9	0	1	4	5	53	8	\$ 286,218
Student Affairs	2	2	0	1	1	1	54	24	\$ 163,737
Student Recruitment & Retention	1	1	0	0	1	0	62	4	\$ 248,421
University Advancement	1	1	0	0	1	0	47	14	\$ 256,250

Regular Faculty Totals	524	524	0	136	235	289	52	15	N/A
Academic Affairs Division	484	484	0	125	218	266	53	16	\$ -
President's Division	39	39	0	11	16	23	39	3	\$ -
Student Affairs	1	1	0	0	1	0	63	23	\$ -

Fixed-Term Faculty Totals	222	192	30	31	118	104	50	8	N/A
Academic Affairs Division	212	182	30	31	112	100	50	8	\$ -
President's Division	3	3	0	0	0	3	28	1	\$ -
Student Affairs	7	7	0	0	6	1	45	6	\$ -

Medical Faculty Totals	38	35	3	3	17	21	49	6	N/A
Academic Affairs Division	38	35	3	3	17	21	49	6	\$ -

Post Doc Faculty Totals	11	11	0	7	5	6	34	1	N/A
Academic Affairs Division	11	11	0	7	5	6	34	1	\$ -

Division Totals	Total	F.T.	P.T.	Min.	Fem	Male
Academic Affairs Division	1269	1225	44	212	756	513
<i>Academic Affairs Percent of Total</i>	60%	59%	88%	67%	64%	54%
Finance & Administrative Services	331	330	1	25	143	188
<i>Finance & Admin. Svcs. Percent of Total</i>	16%	16%	2%	8%	12%	20%
Government & External Relations	33	32	1	1	13	20
<i>Government & External Relations Percent of Total</i>	2%	2%	2%	0%	1%	2%
President's Division	266	265	1	38	99	167
<i>President's Division Percent of Total</i>	12%	13%	2%	12%	8%	18%
Student Affairs	87	84	3	18	58	29
<i>Student Affairs Division Percent of Total</i>	4%	4%	6%	6%	5%	3%
Student Recruitment & Retention	105	105	0	21	79	26
<i>Student Rcmnt & Retention Div Percent of Total</i>	5%	5%	0%	7%	7%	3%
University Advancement	38	38	0	2	32	6
<i>University Advancement Percent of Total</i>	2%	2%	0%	1%	3%	1%